

Belle Urban System - Racine
2016 Annual Agency Profile

City Administrator: Mr. James Palenick

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 0 Wisconsin Non-UZA, 35 Milwaukee, WI

Service Area Statistics

27 Square Miles
112,100 Population

Service Consumption

5,257,938 Annual Passenger Miles (PMT)
1,257,983 Annual Unlinked Trips (UPT)
4,379 Average Weekday Unlinked Trips
1,650 Average Saturday Unlinked Trips
955 Average Sunday Unlinked Trips

Service Supplied

1,291,574 Annual Vehicle Revenue Miles (VRM)
95,878 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,341,058	16.1%
Local Funds	\$2,139,239	25.7%
State Funds	\$2,136,241	25.7%
Federal Assistance	\$2,642,506	31.8%
Other Funds	\$53,598	0.6%

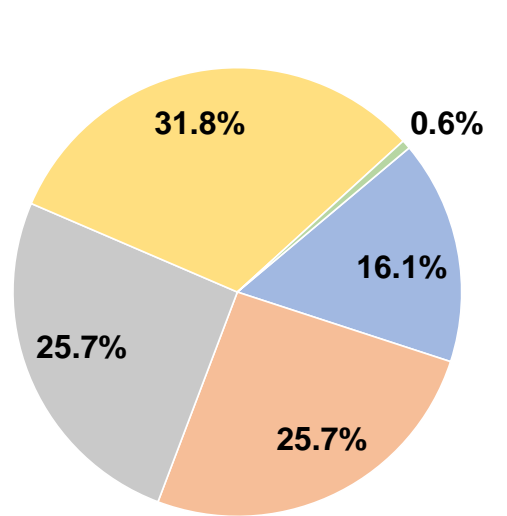
Total Operating Funds Expended \$8,312,642

Sources of Capital Funds Expended

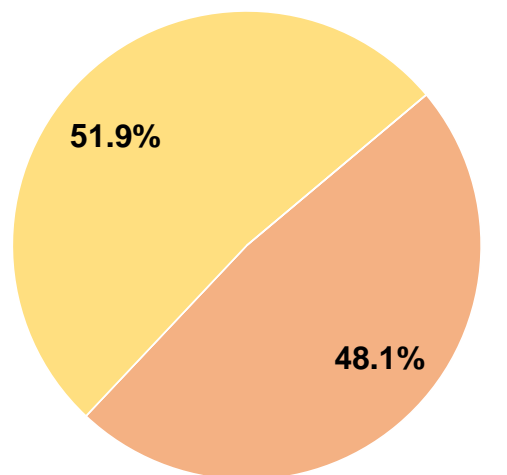
Fare Revenues	\$0	0.0%
Local Funds	\$133,667	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$144,000	51.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$277,667

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,378,791	66.6%
Materials and Supplies	\$873,384	10.8%
Purchased Transportation	\$1,018,229	12.6%
Other Operating Expenses	\$803,394	10.0%
Total Operating Expenses	\$8,073,798	100.0%
Reconciling OE Cash Expenditures	\$238,844	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$228,861	\$0	\$20,682	\$0	\$249,543
Bus	29	-	\$0	\$0	\$6,376	\$21,748	\$28,124
Total	36	3	\$228,861	\$0	\$27,058	\$21,748	\$277,667

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,043,370	\$170,981	\$0	1,478,545	57,060	216,268	9,243	0.0	3	3	0.0%	0.0
Demand Response	\$721,683	\$90,350	\$249,543	120,259	28,718	118,174	9,625	0.0	9	7	22.2%	4.5
Bus	\$6,308,745	\$1,079,727	\$28,124	3,659,134	1,172,205	957,132	77,010	0.0	35	29	17.1%	6.3
Total	\$8,073,798	\$1,341,058	\$277,667	5,257,938	1,257,983	1,291,574	95,878	0.0	47	39	17.0%	

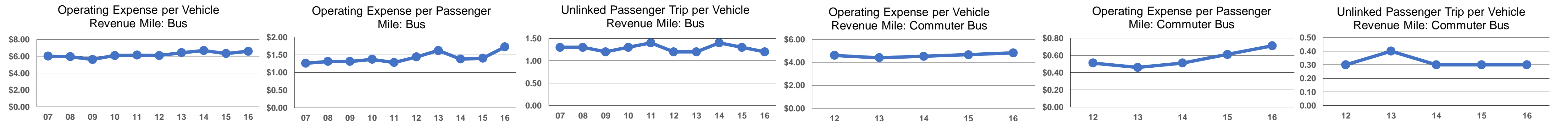
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$112.88
Demand Response	\$6.11	\$74.98
Bus	\$6.59	\$81.92
Total	\$6.25	\$84.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.71	\$18.29	0.3	6.2
Demand Response	\$6.00	\$25.13	0.2	3.0
Bus	\$1.72	\$5.38	1.2	15.2
Total	\$1.54	\$6.42	1.0	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.